INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	0,00	0,00%	319.200,00	100,00%	216.503,16	67,83%	0,00	0,00%	102.696,84	32,17%
01	911N	11	855.000,00	0,00	0,00%	855.000,00	100,00%	617.199,07	72,19%	0,00	0,00%	237.800,93	27,81%
01	911N	12	9.930.900,00	0,00	0,00%	9.930.900,00	100,00%	7.573.935,71	76,27%	0,00	0,00%	2.356.964,29	23,73%
01	911N	13	24.300,00	0,00	0,00%	24.300,00	100,00%	17.294,08	71,17%	0,00	0,00%	7.005,92	28,83%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	15.469,82	70,32%	0,00	0,00%	6.530,18	29,68%
01	911N	16	4.790.500,00	0,00	0,00%	4.790.500,00	100,00%	3.277.756,44	68,42%	0,00	0,00%	1.512.743,56	31,58%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	5.747.296,38	73,24%	0,00	0,00%	2.100.203,62	26,76%
01	911N	18	216.200,00	0,00	0,00%	216.200,00	100,00%	216.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**17.681.654,66**	**73,66%**	**0,00**	**0,00%**	**6.323.945,34**	**26,34%**
01			**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**17.681.654,66**	**73,66%**	**0,00**	**0,00%**	**6.323.945,34**	**26,34%**
02	911O	10	701.240,00	-39.000,00	-5,56%	662.240,00	94,44%	489.108,00	73,86%	0,00	0,00%	173.132,00	26,14%
02	911O	11	581.400,00	0,00	0,00%	581.400,00	100,00%	464.144,26	79,83%	0,00	0,00%	117.255,74	20,17%
02	911O	12	4.585.500,00	0,00	0,00%	4.585.500,00	100,00%	3.402.823,38	74,21%	0,00	0,00%	1.182.676,62	25,79%
02	911O	13	151.400,00	0,00	0,00%	151.400,00	100,00%	109.353,14	72,23%	0,00	0,00%	42.046,86	27,77%
02	911O	16	1.049.748,00	0,00	0,00%	1.049.748,00	100,00%	691.476,88	65,87%	61.763,21	5,88%	296.507,91	28,25%
02	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	79.270,08	75,32%	0,00	0,00%	25.969,92	24,68%
02	911O		**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**5.236.175,74**	**73,38%**	**61.763,21**	**0,87%**	**1.837.589,05**	**25,75%**
02			**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**5.236.175,74**	**73,38%**	**61.763,21**	**0,87%**	**1.837.589,05**	**25,75%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	114.757,48	66,67%	0,00	0,00%	57.378,52	33,33%
03	912M	11	497.319,00	0,00	0,00%	497.319,00	100,00%	374.655,24	75,33%	0,00	0,00%	122.663,76	24,67%
03	912M	12	629.963,00	-27.267,40	-4,33%	602.695,60	95,67%	464.492,81	77,07%	0,00	0,00%	138.202,79	22,93%
03	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
03	912M	16	218.406,00	-6.816,85	-3,12%	211.589,15	96,88%	123.320,87	58,28%	0,00	0,00%	88.268,28	41,72%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	8.964,80	66,67%	0,00	0,00%	4.482,20	33,33%
03	912M		**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**1.093.766,48**	**72,50%**	**0,00**	**0,00%**	**414.783,27**	**27,50%**
03			**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**1.093.766,48**	**72,50%**	**0,00**	**0,00%**	**414.783,27**	**27,50%**
04	331M	10	254.521,00	84.589,08	33,23%	339.110,08	133,23%	226.073,28	66,67%	0,00	0,00%	113.036,80	33,33%
04	331M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	87.778,64	70,99%	0,00	0,00%	35.870,36	29,01%
04	331M	12	6.359.838,00	1.567.743,06	24,65%	7.927.581,06	124,65%	6.105.196,86	77,01%	0,00	0,00%	1.822.384,20	22,99%
04	331M	13	1.371.298,00	379.416,44	27,67%	1.750.714,44	127,67%	1.202.853,80	68,71%	81.580,11	4,66%	466.280,53	26,63%
04	331M	14	12.665,00	0,00	0,00%	12.665,00	100,00%	0,00	0,00%	6.547,12	51,69%	6.117,88	48,31%
04	331M	15	0,00	74.997,00	100,00%	74.997,00	0,00%	49.753,63	66,34%	0,00	0,00%	25.243,37	33,66%
04	331M	16	1.812.145,00	1.237.798,26	68,31%	3.049.943,26	168,31%	1.013.458,27	33,23%	391.064,26	12,82%	1.645.420,73	53,95%
04	331M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	25.662,16	66,67%	0,00	0,00%	12.830,84	33,33%
04	331M		**9.972.609,00**	**3.344.543,84**	**33,54%**	**13.317.152,84**	**133,54%**	**8.710.776,64**	**65,41%**	**479.191,49**	**3,60%**	**4.127.184,71**	**30,99%**
04	332A	12	2.703.569,00	41.364,06	1,53%	2.744.933,06	101,53%	2.093.486,84	76,27%	0,00	0,00%	651.446,22	23,73%
04	332A	13	452.565,00	0,00	0,00%	452.565,00	100,00%	339.950,06	75,12%	0,00	0,00%	112.614,94	24,88%
04	332A	16	714.304,00	16.759,08	2,35%	731.063,08	102,35%	492.702,24	67,40%	0,00	0,00%	238.360,84	32,60%
04	332A		**3.870.438,00**	**58.123,14**	**1,50%**	**3.928.561,14**	**101,50%**	**2.926.139,14**	**74,48%**	**0,00**	**0,00%**	**1.002.422,00**	**25,52%**
04	332B	12	12.978.883,00	168.930,79	1,30%	13.147.813,79	101,30%	10.155.270,51	77,24%	0,00	0,00%	2.992.543,28	22,76%
04	332B	13	4.181.827,00	-172.450,50	-4,12%	4.009.376,50	95,88%	3.001.485,15	74,86%	0,00	0,00%	1.007.891,35	25,14%
04	332B	16	4.359.083,00	99.149,27	2,27%	4.458.232,27	102,27%	2.998.809,90	67,26%	0,00	0,00%	1.459.422,37	32,74%
04	332B		**21.519.793,00**	**95.629,56**	**0,44%**	**21.615.422,56**	**100,44%**	**16.155.565,56**	**74,74%**	**0,00**	**0,00%**	**5.459.857,00**	**25,26%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
04	333A	12	1.934.535,00	152.562,40	7,89%	2.087.097,40	107,89%	1.580.482,54	75,73%	0,00	0,00%	506.614,86	24,27%
04	333A	13	1.242.752,00	-26.011,93	-2,09%	1.216.740,07	97,91%	882.153,17	72,50%	0,00	0,00%	334.586,90	27,50%
04	333A	16	667.259,00	42.671,31	6,40%	709.930,31	106,40%	459.222,51	64,69%	0,00	0,00%	250.707,80	35,31%
04	333A		**3.910.539,00**	**169.221,78**	**4,33%**	**4.079.760,78**	**104,33%**	**2.965.853,42**	**72,70%**	**0,00**	**0,00%**	**1.113.907,36**	**27,30%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.036.193,00	62.825,14	3,09%	2.099.018,14	103,09%	1.580.997,51	75,32%	0,00	0,00%	518.020,63	24,68%
04	334A	13	198.276,00	-1.820,00	-0,92%	196.456,00	99,08%	160.815,15	81,86%	0,00	0,00%	35.640,85	18,14%
04	334A	16	446.123,00	15.706,38	3,52%	461.829,38	103,52%	311.883,48	67,53%	0,00	0,00%	149.945,90	32,47%
04	334A		**2.763.084,00**	**76.711,52**	**2,78%**	**2.839.795,52**	**102,78%**	**2.108.690,86**	**74,26%**	**0,00**	**0,00%**	**731.104,66**	**25,74%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	53.220,70	64,52%	0,00	0,00%	29.271,30	35,48%
04	336A	12	3.478.189,00	2.105,32	0,06%	3.480.294,32	100,06%	2.816.800,00	80,94%	0,00	0,00%	663.494,32	19,06%
04	336A	13	6.882.903,00	-180.010,98	-2,62%	6.702.892,02	97,38%	5.391.013,08	80,43%	0,00	0,00%	1.311.878,94	19,57%
04	336A	16	2.797.397,00	24.630,00	0,88%	2.822.027,00	100,88%	2.041.623,93	72,35%	0,00	0,00%	780.403,07	27,65%
04	336A		**13.240.981,00**	**-153.275,66**	**-1,16%**	**13.087.705,34**	**98,84%**	**10.302.657,71**	**78,72%**	**0,00**	**0,00%**	**2.785.047,63**	**21,28%**
04	337C	10	148.485,00	0,00	0,00%	148.485,00	100,00%	98.989,92	66,67%	0,00	0,00%	49.495,08	33,33%
04	337C	12	2.962.094,00	78.982,54	2,67%	3.041.076,54	102,67%	2.384.839,77	78,42%	0,00	0,00%	656.236,77	21,58%
04	337C	13	807.104,00	0,00	0,00%	807.104,00	100,00%	647.570,95	80,23%	0,00	0,00%	159.533,05	19,77%
04	337C	16	780.764,00	19.745,72	2,53%	800.509,72	102,53%	556.413,98	69,51%	0,00	0,00%	244.095,74	30,49%
04	337C		**4.698.447,00**	**98.728,26**	**2,10%**	**4.797.175,26**	**102,10%**	**3.687.814,62**	**76,87%**	**0,00**	**0,00%**	**1.109.360,64**	**23,13%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
04	432A	12	3.941.511,00	422.643,98	10,72%	4.364.154,98	110,72%	3.414.127,47	78,23%	0,00	0,00%	950.027,51	21,77%
04	432A	13	397.543,00	0,00	0,00%	397.543,00	100,00%	315.991,91	79,49%	0,00	0,00%	81.551,09	20,51%
04	432A	16	946.898,00	116.093,91	12,26%	1.062.991,91	112,26%	755.754,10	71,10%	0,00	0,00%	307.237,81	28,90%
04	432A		**5.368.444,00**	**538.737,89**	**10,04%**	**5.907.181,89**	**110,04%**	**4.540.868,20**	**76,87%**	**0,00**	**0,00%**	**1.366.313,69**	**23,13%**
04			**65.344.335,00**	**4.228.420,33**	**6,47%**	**69.572.755,33**	**106,47%**	**51.398.366,15**	**73,88%**	**479.191,49**	**0,69%**	**17.695.197,69**	**25,43%**
07	928M	10	0,00	68.743,20	100,00%	68.743,20	0,00%	61.868,88	90,00%	0,00	0,00%	6.874,32	10,00%
07	928M	12	0,00	879.764,12	100,00%	879.764,12	0,00%	841.616,49	95,66%	0,00	0,00%	38.147,63	4,34%
07	928M	15	0,00	7.575,44	100,00%	7.575,44	0,00%	7.575,44	100,00%	0,00	0,00%	0,00	0,00%
07	928M	16	0,00	234.770,71	100,00%	234.770,71	0,00%	226.817,17	96,61%	0,00	0,00%	7.953,54	3,39%
07	928M		**0,00**	**1.190.853,47**	**100,00%**	**1.190.853,47**	**0,00%**	**1.137.877,98**	**95,55%**	**0,00**	**0,00%**	**52.975,49**	**4,45%**
07	942M	10	403.007,00	-134.736,60	-33,43%	268.270,40	66,57%	162.807,00	60,69%	0,00	0,00%	105.463,40	39,31%
07	942M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	95.305,47	77,08%	0,00	0,00%	28.343,53	22,92%
07	942M	12	4.534.656,00	-706.994,11	-15,59%	3.827.661,89	84,41%	2.988.336,45	78,07%	0,00	0,00%	839.325,44	21,93%
07	942M	13	644.755,00	54.737,47	8,49%	699.492,47	108,49%	363.685,11	51,99%	200.257,13	28,63%	135.550,23	19,38%
07	942M	15	43.180,00	-7.575,44	-17,54%	35.604,56	82,46%	27.082,19	76,06%	0,00	0,00%	8.522,37	23,94%
07	942M	16	965.276,00	-89.991,10	-9,32%	875.284,90	90,68%	300.462,55	34,33%	116.960,37	13,36%	457.861,98	52,31%
07	942M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	17.202,60	66,67%	0,00	0,00%	8.601,40	33,33%
07	942M		**6.740.327,00**	**-884.559,78**	**-13,12%**	**5.855.767,22**	**86,88%**	**3.954.881,37**	**67,54%**	**317.217,50**	**5,42%**	**1.583.668,35**	**27,04%**
07	942N	10	164.984,00	-68.743,20	-41,67%	96.240,80	58,33%	48.120,56	50,00%	0,00	0,00%	48.120,24	50,00%
07	942N	12	5.086.280,00	-1.059.642,22	-20,83%	4.026.637,78	79,17%	2.668.582,62	66,27%	453.749,75	11,27%	904.305,41	22,46%
07	942N	13	366.826,00	-83.794,20	-22,84%	283.031,80	77,16%	193.893,06	68,51%	0,00	0,00%	89.138,74	31,49%
07	942N	15	23.181,00	-7.575,44	-32,68%	15.605,56	67,32%	10.870,91	69,66%	0,00	0,00%	4.734,65	30,34%
07	942N	16	1.029.448,00	-297.771,96	-28,93%	731.676,04	71,07%	262.972,82	35,94%	161.140,15	22,02%	307.563,07	42,04%
07	942N		**6.670.719,00**	**-1.517.527,02**	**-22,75%**	**5.153.191,98**	**77,25%**	**3.184.439,97**	**61,80%**	**614.889,90**	**11,93%**	**1.353.862,11**	**26,27%**
07	942O	10	0,00	68.743,20	100,00%	68.743,20	0,00%	61.868,88	90,00%	0,00	0,00%	6.874,32	10,00%
07	942O	12	0,00	2.469.291,28	100,00%	2.469.291,28	0,00%	2.380.247,95	96,39%	0,00	0,00%	89.043,33	3,61%
07	942O	13	0,00	107.536,96	100,00%	107.536,96	0,00%	101.705,49	94,58%	0,00	0,00%	5.831,47	5,42%
07	942O	15	0,00	7.575,44	100,00%	7.575,44	0,00%	7.575,44	100,00%	0,00	0,00%	0,00	0,00%
07	942O	16	0,00	657.310,78	100,00%	657.310,78	0,00%	632.465,14	96,22%	0,00	0,00%	24.845,64	3,78%
07	942O		**0,00**	**3.310.457,66**	**100,00%**	**3.310.457,66**	**0,00%**	**3.183.862,90**	**96,18%**	**0,00**	**0,00%**	**126.594,76**	**3,82%**
07			**13.411.046,00**	**2.099.224,33**	**15,65%**	**15.510.270,33**	**115,65%**	**11.461.062,22**	**73,89%**	**932.107,40**	**6,01%**	**3.117.100,71**	**20,10%**
11	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
11	112A	12	2.332.169,00	65.291,17	2,80%	2.397.460,17	102,80%	1.969.713,68	82,16%	0,00	0,00%	427.746,49	17,84%
11	112A	13	197.227,00	0,00	0,00%	197.227,00	100,00%	158.800,64	80,52%	0,00	0,00%	38.426,36	19,48%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

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11	112A	16	219.458,00	16.133,60	7,35%	235.591,60	107,35%	103.185,51	43,80%	0,00	0,00%	132.406,09	56,20%
11	112A		**2.831.346,00**	**81.424,77**	**2,88%**	**2.912.770,77**	**102,88%**	**2.286.694,55**	**78,51%**	**0,00**	**0,00%**	**626.076,22**	**21,49%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
11	112B	12	6.212.852,00	120.958,90	1,95%	6.333.810,90	101,95%	5.203.341,32	82,15%	0,00	0,00%	1.130.469,58	17,85%
11	112B	13	584.898,00	0,00	0,00%	584.898,00	100,00%	460.261,12	78,69%	0,00	0,00%	124.636,88	21,31%
11	112B	16	1.465.942,00	30.239,82	2,06%	1.496.181,82	102,06%	1.106.696,80	73,97%	0,00	0,00%	389.485,02	26,03%
11	112B		**8.346.184,00**	**151.198,72**	**1,81%**	**8.497.382,72**	**101,81%**	**6.825.293,96**	**80,32%**	**0,00**	**0,00%**	**1.672.088,76**	**19,68%**
11	112C	12	247.800.522,00	705.692,72	0,28%	248.506.214,72	100,28%	179.203.768,57	72,11%	14.177,51	0,01%	69.288.268,64	27,88%
11	112C	13	13.633.094,00	-21.164,08	-0,16%	13.611.929,92	99,84%	10.218.335,74	75,07%	0,00	0,00%	3.393.594,18	24,93%
11	112C	14	8.387.922,00	0,00	0,00%	8.387.922,00	100,00%	5.253.936,39	62,64%	0,00	0,00%	3.133.985,61	37,36%
11	112C	15	7.476.600,00	0,00	0,00%	7.476.600,00	100,00%	5.032.361,42	67,31%	0,00	0,00%	2.444.238,58	32,69%
11	112C	16	35.063.790,00	1.073.692,02	3,06%	36.137.482,02	103,06%	22.183.393,40	61,39%	0,00	0,00%	13.954.088,62	38,61%
11	112C	18	4.388.597,00	-1.235.360,70	-28,15%	3.153.236,30	71,85%	3.153.236,30	100,00%	0,00	0,00%	0,00	0,00%
11	112C		**316.750.525,00**	**522.859,96**	**0,17%**	**317.273.384,96**	**100,17%**	**225.045.031,82**	**70,93%**	**14.177,51**	**0,00%**	**92.214.175,63**	**29,06%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
11	114A	12	683.796,00	-7.443,90	-1,09%	676.352,10	98,91%	536.446,42	79,31%	0,00	0,00%	139.905,68	20,69%
11	114A	13	8.955.849,00	118.266,92	1,32%	9.074.115,92	101,32%	6.509.844,88	71,74%	43.078,19	0,47%	2.521.192,85	27,78%
11	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
11	114A	16	2.381.179,00	58.404,41	2,45%	2.439.583,41	102,45%	1.274.200,30	52,23%	18.909,86	0,78%	1.146.473,25	46,99%
11	114A		**12.114.679,00**	**169.227,43**	**1,40%**	**12.283.906,43**	**101,40%**	**8.383.061,60**	**68,24%**	**61.988,05**	**0,50%**	**3.838.856,78**	**31,25%**
11	131M	12	820.077,00	26.662,58	3,25%	846.739,58	103,25%	661.303,42	78,10%	0,00	0,00%	185.436,16	21,90%
11	131M	16	166.898,00	6.665,67	3,99%	173.563,67	103,99%	131.913,09	76,00%	0,00	0,00%	41.650,58	24,00%
11	131M		**986.975,00**	**33.328,25**	**3,38%**	**1.020.303,25**	**103,38%**	**793.216,51**	**77,74%**	**0,00**	**0,00%**	**227.086,74**	**22,26%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
11	132A	12	1.898.632,00	66.508,96	3,50%	1.965.140,96	103,50%	1.518.978,45	77,30%	0,00	0,00%	446.162,51	22,70%
11	132A	13	1.223.771,00	0,00	0,00%	1.223.771,00	100,00%	967.490,08	79,06%	0,00	0,00%	256.280,92	20,94%
11	132A	16	785.558,00	16.627,26	2,12%	802.185,26	102,12%	590.075,09	73,56%	0,00	0,00%	212.110,17	26,44%
11	132A		**3.990.453,00**	**83.136,22**	**2,08%**	**4.073.589,22**	**102,08%**	**3.131.538,34**	**76,87%**	**0,00**	**0,00%**	**942.050,88**	**23,13%**
11	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	98.989,92	66,67%	0,00	0,00%	49.495,08	33,33%
11	134A	12	100.259.659,00	-285.348,22	-0,28%	99.974.310,78	99,72%	75.933.689,66	75,95%	0,00	0,00%	24.040.621,12	24,05%
11	134A	13	4.090.439,00	0,00	0,00%	4.090.439,00	100,00%	3.741.178,73	91,46%	0,00	0,00%	349.260,27	8,54%
11	134A	15	922.080,00	0,00	0,00%	922.080,00	100,00%	736.936,88	79,92%	0,00	0,00%	185.143,12	20,08%
11	134A	16	19.526.699,00	1.632.926,35	8,36%	21.159.625,35	108,36%	11.441.537,65	54,07%	0,00	0,00%	9.718.087,70	45,93%
11	134A		**124.947.362,00**	**1.347.578,13**	**1,08%**	**126.294.940,13**	**101,08%**	**91.952.332,84**	**72,81%**	**0,00**	**0,00%**	**34.342.607,29**	**27,19%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	62.977,80	76,34%	0,00	0,00%	19.514,20	23,66%
11	134M	12	1.286.750,00	186.742,48	14,51%	1.473.492,48	114,51%	1.152.252,92	78,20%	0,00	0,00%	321.239,56	21,80%
11	134M	13	8.250.489,00	-98.924,26	-1,20%	8.151.564,74	98,80%	6.021.278,46	73,87%	4.146,40	0,05%	2.126.139,88	26,08%
11	134M	15	54.537,00	0,00	0,00%	54.537,00	100,00%	40.360,11	74,01%	0,00	0,00%	14.176,89	25,99%
11	134M	16	2.007.483,00	24.816,36	1,24%	2.032.299,36	101,24%	928.316,67	45,68%	6.252,62	0,31%	1.097.730,07	54,01%
11	134M		**11.681.751,00**	**112.634,58**	**0,96%**	**11.794.385,58**	**100,96%**	**8.205.185,96**	**69,57%**	**10.399,02**	**0,09%**	**3.578.800,60**	**30,34%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
11	334D	12	182.324,00	3.172,40	1,74%	185.496,40	101,74%	157.206,40	84,75%	0,00	0,00%	28.290,00	15,25%
11	334D	13	93.654,00	0,00	0,00%	93.654,00	100,00%	74.222,06	79,25%	0,00	0,00%	19.431,94	20,75%
11	334D	16	78.311,00	955,64	1,22%	79.266,64	101,22%	54.010,88	68,14%	0,00	0,00%	25.255,76	31,86%
11	334D		**420.282,00**	**4.128,04**	**0,98%**	**424.410,04**	**100,98%**	**329.434,54**	**77,62%**	**0,00**	**0,00%**	**94.975,50**	**22,38%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
11	921Q	11	72.752,00	0,00	0,00%	72.752,00	100,00%	51.694,68	71,06%	0,00	0,00%	21.057,32	28,94%
11	921Q	12	2.764.700,00	81.780,14	2,96%	2.846.480,14	102,96%	2.145.123,14	75,36%	0,00	0,00%	701.357,00	24,64%
11	921Q	13	450.270,00	0,00	0,00%	450.270,00	100,00%	358.280,47	79,57%	0,00	0,00%	91.989,53	20,43%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921Q	16	440.745,00	29.191,34	6,62%	469.936,34	106,62%	213.655,78	45,46%	0,00	0,00%	256.280,56	54,54%
11	921Q		**3.810.959,00**	**110.971,48**	**2,91%**	**3.921.930,48**	**102,91%**	**2.823.748,79**	**72,00%**	**0,00**	**0,00%**	**1.098.181,69**	**28,00%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
11	921R	12	1.499.036,00	57.937,56	3,86%	1.556.973,56	103,86%	1.193.622,79	76,66%	0,00	0,00%	363.350,77	23,34%
11	921R	13	2.715.402,00	-62.502,16	-2,30%	2.652.899,84	97,70%	2.092.945,88	78,89%	0,00	0,00%	559.953,96	21,11%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
11	921R	16	1.014.927,00	53.096,29	5,23%	1.068.023,29	105,23%	669.362,62	62,67%	0,00	0,00%	398.660,67	37,33%
11	921R		**5.323.220,00**	**48.531,69**	**0,91%**	**5.371.751,69**	**100,91%**	**4.018.501,29**	**74,81%**	**0,00**	**0,00%**	**1.353.250,40**	**25,19%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
11	921S	12	7.181.192,00	-477.723,09	-6,65%	6.703.468,91	93,35%	5.076.038,83	75,72%	0,00	0,00%	1.627.430,08	24,28%
11	921S	13	31.369,00	0,00	0,00%	31.369,00	100,00%	22.970,95	73,23%	0,00	0,00%	8.398,05	26,77%
11	921S	15	0,00	361.125,39	100,00%	361.125,39	0,00%	10.500,00	2,91%	0,00	0,00%	350.625,39	97,09%
11	921S	16	977.280,00	6.289,86	0,64%	983.569,86	100,64%	658.770,18	66,98%	0,00	0,00%	324.799,68	33,02%
11	921S		**8.274.430,00**	**-110.307,84**	**-1,33%**	**8.164.122,16**	**98,67%**	**5.824.672,60**	**71,34%**	**0,00**	**0,00%**	**2.339.449,56**	**28,66%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
11	921T	12	3.197.635,00	-43.057,00	-1,35%	3.154.578,00	98,65%	2.426.108,80	76,91%	0,00	0,00%	728.469,20	23,09%
11	921T	13	115.330,00	79.727,88	69,13%	195.057,88	169,13%	96.250,52	49,34%	63.022,87	32,31%	35.784,49	18,35%
11	921T	16	640.280,00	41.419,51	6,47%	681.699,51	106,47%	457.169,21	67,06%	18.318,87	2,69%	206.211,43	30,25%
11	921T		**4.035.737,00**	**78.090,39**	**1,93%**	**4.113.827,39**	**101,93%**	**3.034.523,25**	**73,76%**	**81.341,74**	**1,98%**	**997.962,40**	**24,26%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
11	921U	12	1.542.373,00	-32.499,44	-2,11%	1.509.873,56	97,89%	1.200.297,17	79,50%	0,00	0,00%	309.576,39	20,50%
11	921U	13	225.877,00	0,00	0,00%	225.877,00	100,00%	161.893,28	71,67%	0,00	0,00%	63.983,72	28,33%
11	921U	16	342.662,00	11.858,43	3,46%	354.520,43	103,46%	254.483,57	71,78%	0,00	0,00%	100.036,86	28,22%
11	921U		**2.193.404,00**	**-20.641,01**	**-0,94%**	**2.172.762,99**	**99,06%**	**1.671.668,74**	**76,94%**	**0,00**	**0,00%**	**501.094,25**	**23,06%**
11	921X	12	1.082.151,00	3.598,14	0,33%	1.085.749,14	100,33%	806.510,28	74,28%	0,00	0,00%	279.238,86	25,72%
11	921X	16	195.738,00	980,19	0,50%	196.718,19	100,50%	140.721,83	71,53%	0,00	0,00%	55.996,36	28,47%
11	921X		**1.277.889,00**	**4.578,33**	**0,36%**	**1.282.467,33**	**100,36%**	**947.232,11**	**73,86%**	**0,00**	**0,00%**	**335.235,22**	**26,14%**
11	924M	10	906.347,00	-84.589,08	-9,33%	821.757,92	90,67%	547.838,76	66,67%	0,00	0,00%	273.919,16	33,33%
11	924M	11	391.128,00	0,00	0,00%	391.128,00	100,00%	299.095,56	76,47%	0,00	0,00%	92.032,44	23,53%
11	924M	12	17.003.052,00	-2.526.767,81	-14,86%	14.476.284,19	85,14%	11.033.040,30	76,21%	41,65	0,00%	3.443.202,24	23,79%
11	924M	13	3.447.095,00	-51.490,94	-1,49%	3.395.604,06	98,51%	2.268.203,42	66,80%	386.934,95	11,40%	740.465,69	21,81%
11	924M	15	152.267,00	2.758,97	1,81%	155.025,97	101,81%	101.511,48	65,48%	0,00	0,00%	53.514,49	34,52%
11	924M	16	5.411.221,00	1.846.435,73	34,12%	7.257.656,73	134,12%	3.152.387,43	43,44%	1.636.077,61	22,54%	2.469.191,69	34,02%
11	924M	18	76.558,00	0,00	0,00%	76.558,00	100,00%	51.038,76	66,67%	0,00	0,00%	25.519,24	33,33%
11	924M		**27.387.668,00**	**-813.653,13**	**-2,97%**	**26.574.014,87**	**97,03%**	**17.453.115,71**	**65,68%**	**2.023.054,21**	**7,61%**	**7.097.844,95**	**26,71%**
11	932O	12	1.868.468,00	44.092,44	2,36%	1.912.560,44	102,36%	1.551.930,10	81,14%	0,00	0,00%	360.630,34	18,86%
11	932O	13	49.957,00	0,00	0,00%	49.957,00	100,00%	43.961,08	88,00%	0,00	0,00%	5.995,92	12,00%
11	932O	15	40.800,00	0,00	0,00%	40.800,00	100,00%	40.800,00	100,00%	0,00	0,00%	0,00	0,00%
11	932O	16	313.898,00	11.023,12	3,51%	324.921,12	103,51%	227.893,60	70,14%	0,00	0,00%	97.027,52	29,86%
11	932O		**2.273.123,00**	**55.115,56**	**2,42%**	**2.328.238,56**	**102,42%**	**1.864.584,78**	**80,09%**	**0,00**	**0,00%**	**463.653,78**	**19,91%**
11			**536.645.987,00**	**1.858.201,57**	**0,35%**	**538.504.188,57**	**100,35%**	**384.589.837,39**	**71,42%**	**2.190.960,53**	**0,41%**	**151.723.390,65**	**28,17%**
12	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	241N	12	2.760.823,00	54.139,21	1,96%	2.814.962,21	101,96%	2.183.300,19	77,56%	0,00	0,00%	631.662,02	22,44%
12	241N	13	702.331,00	0,00	0,00%	702.331,00	100,00%	532.574,38	75,83%	0,00	0,00%	169.756,62	24,17%
12	241N	16	651.195,00	15.265,17	2,34%	666.460,17	102,34%	386.373,01	57,97%	0,00	0,00%	280.087,16	42,03%
12	241N		**4.196.841,00**	**69.404,38**	**1,65%**	**4.266.245,38**	**101,65%**	**3.157.242,30**	**74,01%**	**0,00**	**0,00%**	**1.109.003,08**	**25,99%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	422B	12	6.214.868,00	-1.368.551,90	-22,02%	4.846.316,10	77,98%	3.575.414,39	73,78%	0,00	0,00%	1.270.901,71	26,22%
12	422B	13	423.529,00	-13.415,95	-3,17%	410.113,05	96,83%	336.212,80	81,98%	0,00	0,00%	73.900,25	18,02%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	422B	16	996.191,00	-323.056,55	-32,43%	673.134,45	67,57%	228.257,16	33,91%	0,00	0,00%	444.877,29	66,09%
12	422B		**7.717.080,00**	**-1.705.024,40**	**-22,09%**	**6.012.055,60**	**77,91%**	**4.194.879,07**	**69,77%**	**0,00**	**0,00%**	**1.817.176,53**	**30,23%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	431A	12	1.998.470,00	50.662,68	2,54%	2.049.132,68	102,54%	1.581.719,03	77,19%	0,00	0,00%	467.413,65	22,81%
12	431A	13	62.680,00	0,00	0,00%	62.680,00	100,00%	46.059,08	73,48%	0,00	0,00%	16.620,92	26,52%
12	431A	15	0,00	2.236,29	100,00%	2.236,29	0,00%	0,00	0,00%	0,00	0,00%	2.236,29	100,00%
12	431A	16	385.741,00	13.237,41	3,43%	398.978,41	103,43%	263.874,06	66,14%	0,00	0,00%	135.104,35	33,86%
12	431A		**2.529.383,00**	**66.136,38**	**2,61%**	**2.595.519,38**	**102,61%**	**1.946.646,89**	**75,00%**	**0,00**	**0,00%**	**648.872,49**	**25,00%**
12	433A	10	0,00	70.707,29	100,00%	70.707,29	0,00%	50.084,33	70,83%	0,00	0,00%	20.622,96	29,17%
12	433A	12	550.688,00	64.736,40	11,76%	615.424,40	111,76%	494.474,43	80,35%	0,00	0,00%	120.949,97	19,65%
12	433A	13	136.959,00	0,00	0,00%	136.959,00	100,00%	108.130,21	78,95%	0,00	0,00%	28.828,79	21,05%
12	433A	16	147.770,00	33.197,78	22,47%	180.967,78	122,47%	127.350,04	70,37%	0,00	0,00%	53.617,74	29,63%
12	433A		**835.417,00**	**168.641,47**	**20,19%**	**1.004.058,47**	**120,19%**	**780.039,01**	**77,69%**	**0,00**	**0,00%**	**224.019,46**	**22,31%**
12	463A	10	82.492,00	-70.707,29	-85,71%	11.784,71	14,29%	4.910,39	41,67%	0,00	0,00%	6.874,32	58,33%
12	463A	12	1.281.528,00	-10.206,82	-0,80%	1.271.321,18	99,20%	1.000.509,30	78,70%	0,00	0,00%	270.811,88	21,30%
12	463A	13	18.499,00	0,00	0,00%	18.499,00	100,00%	18.499,00	100,00%	0,00	0,00%	0,00	0,00%
12	463A	16	260.413,00	-19.565,38	-7,51%	240.847,62	92,49%	188.141,72	78,12%	0,00	0,00%	52.705,90	21,88%
12	463A		**1.642.932,00**	**-100.479,49**	**-6,12%**	**1.542.452,51**	**93,88%**	**1.212.060,41**	**78,58%**	**0,00**	**0,00%**	**330.392,10**	**21,42%**
12	492A	12	3.379.585,00	205.357,81	6,08%	3.584.942,81	106,08%	2.845.446,18	79,37%	0,00	0,00%	739.496,63	20,63%
12	492A	13	633.276,00	-23.742,76	-3,75%	609.533,24	96,25%	473.427,86	77,67%	0,00	0,00%	136.105,38	22,33%
12	492A	15	0,00	135,30	100,00%	135,30	0,00%	0,00	0,00%	0,00	0,00%	135,30	100,00%
12	492A	16	760.043,00	56.406,50	7,42%	816.449,50	107,42%	538.951,50	66,01%	0,00	0,00%	277.498,00	33,99%
12	492A		**4.772.904,00**	**238.156,85**	**4,99%**	**5.011.060,85**	**104,99%**	**3.857.825,54**	**76,99%**	**0,00**	**0,00%**	**1.153.235,31**	**23,01%**
12	492B	12	924.560,00	32.194,46	3,48%	956.754,46	103,48%	722.653,47	75,53%	0,00	0,00%	234.100,99	24,47%
12	492B	13	202.119,00	-10.000,00	-4,95%	192.119,00	95,05%	155.150,07	80,76%	0,00	0,00%	36.968,93	19,24%
12	492B	16	190.361,00	16.536,39	8,69%	206.897,39	108,69%	119.123,01	57,58%	0,00	0,00%	87.774,38	42,42%
12	492B		**1.317.040,00**	**38.730,85**	**2,94%**	**1.355.770,85**	**102,94%**	**996.926,55**	**73,53%**	**0,00**	**0,00%**	**358.844,30**	**26,47%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	921M	12	5.576.009,00	137.328,87	2,46%	5.713.337,87	102,46%	4.583.429,15	80,22%	0,00	0,00%	1.129.908,72	19,78%
12	921M	13	329.939,00	-9.678,05	-2,93%	320.260,95	97,07%	258.333,36	80,66%	0,00	0,00%	61.927,59	19,34%
12	921M	16	1.006.622,00	41.414,33	4,11%	1.048.036,33	104,11%	731.401,43	69,79%	0,00	0,00%	316.634,90	30,21%
12	921M		**6.995.062,00**	**169.065,15**	**2,42%**	**7.164.127,15**	**102,42%**	**5.628.158,66**	**78,56%**	**0,00**	**0,00%**	**1.535.968,49**	**21,44%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	921N	12	7.076.061,00	777.730,88	10,99%	7.853.791,88	110,99%	6.162.234,49	78,46%	46.493,57	0,59%	1.645.063,82	20,95%
12	921N	13	1.121.736,00	0,00	0,00%	1.121.736,00	100,00%	900.671,90	80,29%	0,00	0,00%	221.064,10	19,71%
12	921N	16	5.525.883,00	203.317,56	3,68%	5.729.200,56	103,68%	3.582.354,19	62,53%	1.092.499,17	19,07%	1.054.347,20	18,40%
12	921N		**13.806.172,00**	**981.048,44**	**7,11%**	**14.787.220,44**	**107,11%**	**10.700.255,30**	**72,36%**	**1.138.992,74**	**7,70%**	**2.947.972,40**	**19,94%**
12	921V	12	887.076,00	14.437,22	1,63%	901.513,22	101,63%	754.546,85	83,70%	0,00	0,00%	146.966,37	16,30%
12	921V	16	109.133,00	3.609,31	3,31%	112.742,31	103,31%	80.244,18	71,17%	0,00	0,00%	32.498,13	28,83%
12	921V		**996.209,00**	**18.046,53**	**1,81%**	**1.014.255,53**	**101,81%**	**834.791,03**	**82,31%**	**0,00**	**0,00%**	**179.464,50**	**17,69%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	923A	12	4.668.792,00	269.642,87	5,78%	4.938.434,87	105,78%	3.907.974,35	79,13%	0,00	0,00%	1.030.460,52	20,87%
12	923A	13	377.019,00	0,00	0,00%	377.019,00	100,00%	322.067,68	85,42%	0,00	0,00%	54.951,32	14,58%
12	923A	16	680.473,00	70.656,62	10,38%	751.129,62	110,38%	458.703,70	61,07%	0,00	0,00%	292.425,92	38,93%
12	923A		**5.808.776,00**	**340.299,49**	**5,86%**	**6.149.075,49**	**105,86%**	**4.743.740,45**	**77,15%**	**0,00**	**0,00%**	**1.405.335,04**	**22,85%**
12	923C	12	1.467.494,00	44.921,38	3,06%	1.512.415,38	103,06%	1.145.497,93	75,74%	0,00	0,00%	366.917,45	24,26%
12	923C	13	286.464,00	0,00	0,00%	286.464,00	100,00%	241.174,92	84,19%	0,00	0,00%	45.289,08	15,81%
12	923C	16	310.673,00	11.230,37	3,61%	321.903,37	103,61%	205.185,43	63,74%	0,00	0,00%	116.717,94	36,26%
12	923C		**2.064.631,00**	**56.151,75**	**2,72%**	**2.120.782,75**	**102,72%**	**1.591.858,28**	**75,06%**	**0,00**	**0,00%**	**528.924,47**	**24,94%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923M	10	254.521,00	72.504,93	28,49%	327.025,93	128,49%	221.038,22	67,59%	0,00	0,00%	105.987,71	32,41%
12	923M	11	148.224,00	0,00	0,00%	148.224,00	100,00%	105.483,12	71,16%	0,00	0,00%	42.740,88	28,84%
12	923M	12	7.230.179,00	588.024,31	8,13%	7.818.203,31	108,13%	5.373.251,19	68,73%	612.653,71	7,84%	1.832.298,41	23,44%
12	923M	13	1.721.519,00	10.861,09	0,63%	1.732.380,09	100,63%	1.376.239,39	79,44%	8.558,00	0,49%	347.582,70	20,06%
12	923M	14	71.162,00	0,00	0,00%	71.162,00	100,00%	0,00	0,00%	56.379,47	79,23%	14.782,53	20,77%
12	923M	15	113.632,00	0,00	0,00%	113.632,00	100,00%	75.754,80	66,67%	0,00	0,00%	37.877,20	33,33%
12	923M	16	2.014.119,00	599.264,56	29,75%	2.613.383,56	129,75%	1.178.698,68	45,10%	391.104,25	14,97%	1.043.580,63	39,93%
12	923M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	30.948,56	60,47%	0,00	0,00%	20.232,44	39,53%
12	923M		**11.604.537,00**	**1.270.654,89**	**10,95%**	**12.875.191,89**	**110,95%**	**8.361.413,96**	**64,94%**	**1.068.695,43**	**8,30%**	**3.445.082,50**	**26,76%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	931M	12	3.248.344,00	156.133,62	4,81%	3.404.477,62	104,81%	2.592.765,93	76,16%	0,00	0,00%	811.711,69	23,84%
12	931M	13	450.183,00	0,00	0,00%	450.183,00	100,00%	345.081,84	76,65%	0,00	0,00%	105.101,16	23,35%
12	931M	16	679.870,00	38.102,56	5,60%	717.972,56	105,60%	466.976,28	65,04%	0,00	0,00%	250.996,28	34,96%
12	931M		**4.460.889,00**	**194.236,18**	**4,35%**	**4.655.125,18**	**104,35%**	**3.459.818,77**	**74,32%**	**0,00**	**0,00%**	**1.195.306,41**	**25,68%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
12	931N	12	3.706.688,00	164.689,40	4,44%	3.871.377,40	104,44%	2.894.851,70	74,78%	0,00	0,00%	976.525,70	25,22%
12	931N	13	105.609,00	0,00	0,00%	105.609,00	100,00%	75.739,90	71,72%	0,00	0,00%	29.869,10	28,28%
12	931N	16	557.870,00	41.187,12	7,38%	599.057,12	107,38%	377.262,92	62,98%	0,00	0,00%	221.794,20	37,02%
12	931N		**4.454.756,00**	**205.876,52**	**4,62%**	**4.660.632,52**	**104,62%**	**3.404.247,16**	**73,04%**	**0,00**	**0,00%**	**1.256.385,36**	**26,96%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
12	931P	12	20.432.022,00	264.675,58	1,30%	20.696.697,58	101,30%	15.939.781,41	77,02%	0,00	0,00%	4.756.916,17	22,98%
12	931P	13	427.499,00	0,00	0,00%	427.499,00	100,00%	352.105,95	82,36%	0,00	0,00%	75.393,05	17,64%
12	931P	16	3.278.871,00	92.825,31	2,83%	3.371.696,31	102,83%	2.262.690,83	67,11%	0,00	0,00%	1.109.005,48	32,89%
12	931P		**24.222.981,00**	**357.500,89**	**1,48%**	**24.580.481,89**	**101,48%**	**18.610.970,83**	**75,71%**	**0,00**	**0,00%**	**5.969.511,06**	**24,29%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	932M	12	18.303.918,00	278.151,87	1,52%	18.582.069,87	101,52%	14.596.626,47	78,55%	0,00	0,00%	3.985.443,40	21,45%
12	932M	13	1.694.854,00	0,00	0,00%	1.694.854,00	100,00%	1.295.097,62	76,41%	0,00	0,00%	399.756,38	23,59%
12	932M	15	1.396,00	0,00	0,00%	1.396,00	100,00%	1.396,00	100,00%	0,00	0,00%	0,00	0,00%
12	932M	16	3.436.138,00	96.434,37	2,81%	3.532.572,37	102,81%	2.353.044,33	66,61%	0,00	0,00%	1.179.528,04	33,39%
12	932M		**23.518.798,00**	**374.586,24**	**1,59%**	**23.893.384,24**	**101,59%**	**18.301.159,14**	**76,60%**	**0,00**	**0,00%**	**5.592.225,10**	**23,40%**
12			**120.944.408,00**	**2.743.032,12**	**2,27%**	**123.687.440,12**	**102,27%**	**91.782.033,35**	**74,20%**	**2.207.688,17**	**1,78%**	**29.697.718,60**	**24,01%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
14	451M	11	159.189,00	0,00	0,00%	159.189,00	100,00%	113.161,04	71,09%	0,00	0,00%	46.027,96	28,91%
14	451M	12	6.840.612,00	323.827,19	4,73%	7.164.439,19	104,73%	5.774.888,26	80,60%	0,00	0,00%	1.389.550,93	19,40%
14	451M	13	1.071.322,00	33.923,76	3,17%	1.105.245,76	103,17%	838.561,62	75,87%	24.666,38	2,23%	242.017,76	21,90%
14	451M	15	137.597,00	0,00	0,00%	137.597,00	100,00%	117.021,10	85,05%	0,00	0,00%	20.575,90	14,95%
14	451M	16	2.160.691,00	125.589,46	5,81%	2.286.280,46	105,81%	1.622.372,97	70,96%	65.586,97	2,87%	598.320,52	26,17%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	17.202,60	66,67%	0,00	0,00%	8.601,40	33,33%
14	451M		**10.649.736,00**	**483.340,41**	**4,54%**	**11.133.076,41**	**104,54%**	**8.652.888,15**	**77,72%**	**90.253,35**	**0,81%**	**2.389.934,91**	**21,47%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
14	453A	12	3.392.318,00	439.955,00	12,97%	3.832.273,00	112,97%	3.138.287,91	81,89%	495,51	0,01%	693.489,58	18,10%
14	453A	13	4.539.990,00	-337.885,10	-7,44%	4.202.104,90	92,56%	3.114.976,57	74,13%	75.396,84	1,79%	1.011.731,49	24,08%
14	453A	16	1.933.125,00	31.196,44	1,61%	1.964.321,44	101,61%	1.317.749,70	67,08%	19.109,76	0,97%	627.461,98	31,94%
14	453A		**9.947.925,00**	**133.266,34**	**1,34%**	**10.081.191,34**	**101,34%**	**7.626.008,90**	**75,65%**	**95.002,11**	**0,94%**	**2.360.180,33**	**23,41%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
14	453B	12	1.940.968,00	436.306,70	22,48%	2.377.274,70	122,48%	1.952.042,83	82,11%	0,00	0,00%	425.231,87	17,89%
14	453B	13	495.861,00	-37.702,58	-7,60%	458.158,42	92,40%	366.990,05	80,10%	1.426,95	0,31%	89.741,42	19,59%
14	453B	16	542.993,00	96.624,47	17,79%	639.617,47	117,79%	475.499,35	74,34%	0,00	0,00%	164.118,12	25,66%
14	453B		**3.062.314,00**	**495.228,59**	**16,17%**	**3.557.542,59**	**116,17%**	**2.849.526,95**	**80,10%**	**1.426,95**	**0,04%**	**706.588,69**	**19,86%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
14	453M	12	3.043.149,00	-86.046,12	-2,83%	2.957.102,88	97,17%	2.289.805,71	77,43%	0,00	0,00%	667.297,17	22,57%
14	453M	13	796.135,00	131.175,00	16,48%	927.310,00	116,48%	738.775,42	79,67%	4.051,33	0,44%	184.483,25	19,89%
14	453M	16	938.318,00	52.321,67	5,58%	990.639,67	105,58%	730.342,09	73,72%	0,00	0,00%	260.297,58	26,28%
14	453M		**4.860.094,00**	**97.450,55**	**2,01%**	**4.957.544,55**	**102,01%**	**3.813.917,94**	**76,93%**	**4.051,33**	**0,08%**	**1.139.575,28**	**22,99%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	144.384,04	66,67%	0,00	0,00%	72.191,96	33,33%
14	453N	12	2.297.301,00	50.414,92	2,19%	2.347.715,92	102,19%	1.857.842,65	79,13%	0,00	0,00%	489.873,27	20,87%
14	453N	13	4.747.210,00	-23.124,21	-0,49%	4.724.085,79	99,51%	3.817.394,46	80,81%	0,00	0,00%	906.691,33	19,19%
14	453N	15	34.103,00	0,00	0,00%	34.103,00	100,00%	22.528,17	66,06%	0,00	0,00%	11.574,83	33,94%
14	453N	16	1.574.776,00	35.732,92	2,27%	1.610.508,92	102,27%	1.019.954,83	63,33%	0,00	0,00%	590.554,09	36,67%
14	453N		**8.869.966,00**	**63.023,63**	**0,71%**	**8.932.989,63**	**100,71%**	**6.862.104,15**	**76,82%**	**0,00**	**0,00%**	**2.070.885,48**	**23,18%**
14			**37.390.035,00**	**1.272.309,52**	**3,40%**	**38.662.344,52**	**103,40%**	**29.804.446,09**	**77,09%**	**190.733,74**	**0,49%**	**8.667.164,69**	**22,42%**
15	321M	10	836.158,00	0,00	0,00%	836.158,00	100,00%	557.438,56	66,67%	0,00	0,00%	278.719,44	33,33%
15	321M	11	174.464,00	0,00	0,00%	174.464,00	100,00%	123.804,08	70,96%	0,00	0,00%	50.659,92	29,04%
15	321M	12	42.337.045,00	-2.078.901,22	-4,91%	40.258.143,78	95,09%	30.319.342,10	75,31%	219.068,79	0,54%	9.719.732,89	24,14%
15	321M	13	5.367.324,00	525.273,27	9,79%	5.892.597,27	109,79%	4.088.614,96	69,39%	745.057,74	12,64%	1.058.924,57	17,97%
15	321M	14	55.473,00	0,00	0,00%	55.473,00	100,00%	9.358,00	16,87%	32.872,32	59,26%	13.242,68	23,87%
15	321M	15	959.191,00	7.735,14	0,81%	966.926,14	100,81%	636.004,57	65,78%	0,00	0,00%	330.921,57	34,22%
15	321M	16	9.626.062,00	99.234,74	1,03%	9.725.296,74	101,03%	6.440.507,88	66,22%	508.358,02	5,23%	2.776.430,84	28,55%
15	321M	18	64.333.807,00	0,00	0,00%	64.333.807,00	100,00%	64.316.746,64	99,97%	0,00	0,00%	17.060,36	0,03%
15	321M		**123.689.524,00**	**-1.446.658,07**	**-1,17%**	**122.242.865,93**	**98,83%**	**106.491.816,79**	**87,11%**	**1.505.356,87**	**1,23%**	**14.245.692,27**	**11,65%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	321O	12	276.727,00	2.922,50	1,06%	279.649,50	101,06%	200.833,06	71,82%	0,00	0,00%	78.816,44	28,18%
15	321O	16	73.150,00	730,63	1,00%	73.880,63	101,00%	61.436,50	83,16%	0,00	0,00%	12.444,13	16,84%
15	321O		**432.369,00**	**3.653,13**	**0,84%**	**436.022,13**	**100,84%**	**317.264,28**	**72,76%**	**0,00**	**0,00%**	**118.757,85**	**27,24%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	321P	12	2.927.377,00	257.276,02	8,79%	3.184.653,02	108,79%	2.385.042,32	74,89%	220.186,44	6,91%	579.424,26	18,19%
15	321P	13	498.929,00	43.525,76	8,72%	542.454,76	108,72%	367.878,84	67,82%	43.525,76	8,02%	131.050,16	24,16%
15	321P	16	773.135,00	31.224,96	4,04%	804.359,96	104,04%	603.192,25	74,99%	14.405,92	1,79%	186.761,79	23,22%
15	321P		**4.281.933,00**	**332.026,74**	**7,75%**	**4.613.959,74**	**107,75%**	**3.411.108,13**	**73,93%**	**278.118,12**	**6,03%**	**924.733,49**	**20,04%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	322A	12	841.970.199,00	36.215,62	0,00%	842.006.414,62	100,00%	578.913.876,07	68,75%	0,00	0,00%	263.092.538,55	31,25%
15	322A	13	1.381.191,00	0,00	0,00%	1.381.191,00	100,00%	1.069.716,98	77,45%	0,00	0,00%	311.474,02	22,55%
15	322A	14	33.845.504,00	0,00	0,00%	33.845.504,00	100,00%	24.688.817,10	72,95%	0,00	0,00%	9.156.686,90	27,05%
15	322A	15	6.991.370,00	0,00	0,00%	6.991.370,00	100,00%	6.988.275,34	99,96%	0,00	0,00%	3.094,66	0,04%
15	322A	16	108.169.823,00	9.053,95	0,01%	108.178.876,95	100,01%	64.630.863,29	59,74%	0,00	0,00%	43.548.013,66	40,26%
15	322A		**992.440.579,00**	**45.269,57**	**0,00%**	**992.485.848,57**	**100,00%**	**676.346.543,50**	**68,15%**	**0,00**	**0,00%**	**316.139.305,07**	**31,85%**
15	322B	12	855.397.573,00	13.194,44	0,00%	855.410.767,44	100,00%	583.061.426,14	68,16%	0,00	0,00%	272.349.341,30	31,84%
15	322B	13	195.064,00	0,00	0,00%	195.064,00	100,00%	161.724,08	82,91%	0,00	0,00%	33.339,92	17,09%
15	322B	14	15.029.524,00	0,00	0,00%	15.029.524,00	100,00%	10.834.186,76	72,09%	0,00	0,00%	4.195.337,24	27,91%
15	322B	16	128.111.173,00	3.298,64	0,00%	128.114.471,64	100,00%	78.190.137,06	61,03%	0,00	0,00%	49.924.334,58	38,97%
15	322B		**998.733.334,00**	**16.493,08**	**0,00%**	**998.749.827,08**	**100,00%**	**672.247.474,04**	**67,31%**	**0,00**	**0,00%**	**326.502.353,04**	**32,69%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	322C	12	1.584.988,00	36.701,42	2,32%	1.621.689,42	102,32%	1.275.221,61	78,64%	0,00	0,00%	346.467,81	21,36%
15	322C	13	70.847,00	0,00	0,00%	70.847,00	100,00%	49.421,70	69,76%	0,00	0,00%	21.425,30	30,24%
15	322C	16	371.601,00	9.175,38	2,47%	380.776,38	102,47%	280.603,07	73,69%	0,00	0,00%	100.173,31	26,31%
15	322C		**2.109.928,00**	**45.876,80**	**2,17%**	**2.155.804,80**	**102,17%**	**1.660.241,10**	**77,01%**	**0,00**	**0,00%**	**495.563,70**	**22,99%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	322E	12	80.463.851,00	39.947,20	0,05%	80.503.798,20	100,05%	57.921.633,07	71,95%	0,00	0,00%	22.582.165,13	28,05%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322E	13	175.092,00	0,00	0,00%	175.092,00	100,00%	126.861,18	72,45%	0,00	0,00%	48.230,82	27,55%
15	322E	14	1.104.347,00	0,00	0,00%	1.104.347,00	100,00%	884.120,75	80,06%	0,00	0,00%	220.226,25	19,94%
15	322E	16	9.263.053,00	10.355,47	0,11%	9.273.408,47	100,11%	6.495.133,54	70,04%	0,00	0,00%	2.778.274,93	29,96%
15	322E		**91.088.835,00**	**50.302,67**	**0,06%**	**91.139.137,67**	**100,06%**	**65.482.743,26**	**71,85%**	**0,00**	**0,00%**	**25.656.394,41**	**28,15%**
15	322G	12	93.932.594,00	0,00	0,00%	93.932.594,00	100,00%	71.426.489,77	76,04%	0,00	0,00%	22.506.104,23	23,96%
15	322G	14	129.604,00	0,00	0,00%	129.604,00	100,00%	100.107,20	77,24%	0,00	0,00%	29.496,80	22,76%
15	322G	16	12.591.959,00	0,00	0,00%	12.591.959,00	100,00%	10.815.552,32	85,89%	0,00	0,00%	1.776.406,68	14,11%
15	322G		**106.654.157,00**	**0,00**	**0,00%**	**106.654.157,00**	**100,00%**	**82.342.149,29**	**77,20%**	**0,00**	**0,00%**	**24.312.007,71**	**22,80%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	322O	12	7.432.613,00	28.303,06	0,38%	7.460.916,06	100,38%	5.719.033,31	76,65%	0,00	0,00%	1.741.882,75	23,35%
15	322O	13	241.049,00	0,00	0,00%	241.049,00	100,00%	198.254,21	82,25%	0,00	0,00%	42.794,79	17,75%
15	322O	16	570.079,00	7.075,83	1,24%	577.154,83	101,24%	497.759,23	86,24%	0,00	0,00%	79.395,60	13,76%
15	322O		**8.326.233,00**	**35.378,89**	**0,42%**	**8.361.611,89**	**100,42%**	**6.470.041,47**	**77,38%**	**0,00**	**0,00%**	**1.891.570,42**	**22,62%**
15	322P	12	40.082.774,00	-1.191.198,98	-2,97%	38.891.575,02	97,03%	28.761.005,15	73,95%	24.065,30	0,06%	10.106.504,57	25,99%
15	322P	13	170.577.539,00	-2.116.588,43	-1,24%	168.460.950,57	98,76%	121.340.610,13	72,03%	9.545,35	0,01%	47.110.795,09	27,97%
15	322P	14	119.525,00	0,00	0,00%	119.525,00	100,00%	111.774,92	93,52%	0,00	0,00%	7.750,08	6,48%
15	322P	15	28.693.200,00	344,22	0,00%	28.693.544,22	100,00%	18.446.139,81	64,29%	0,00	0,00%	10.247.404,41	35,71%
15	322P	16	70.830.031,00	3.807.278,63	5,38%	74.637.309,63	105,38%	44.512.030,70	59,64%	0,00	0,00%	30.125.278,93	40,36%
15	322P	18	974.340,00	0,00	0,00%	974.340,00	100,00%	974.340,00	100,00%	0,00	0,00%	0,00	0,00%
15	322P		**311.277.409,00**	**499.835,44**	**0,16%**	**311.777.244,44**	**100,16%**	**214.145.900,71**	**68,69%**	**33.610,65**	**0,01%**	**97.597.733,08**	**31,30%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	323M	12	2.359.709,00	101.059,68	4,28%	2.460.768,68	104,28%	1.993.528,33	81,01%	0,00	0,00%	467.240,35	18,99%
15	323M	13	115.364,00	228.041,29	197,67%	343.405,29	297,67%	50.828,18	14,80%	271.458,43	79,05%	21.118,68	6,15%
15	323M	16	527.923,00	102.091,53	19,34%	630.014,53	119,34%	430.234,36	68,29%	89.851,70	14,26%	109.928,47	17,45%
15	323M		**3.085.488,00**	**431.192,50**	**13,97%**	**3.516.680,50**	**113,97%**	**2.529.585,59**	**71,93%**	**361.310,13**	**10,27%**	**625.784,78**	**17,79%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	466A	12	2.313.179,00	101.192,26	4,37%	2.414.371,26	104,37%	1.601.440,40	66,33%	253.125,80	10,48%	559.805,06	23,19%
15	466A	13	300.767,00	0,00	0,00%	300.767,00	100,00%	223.219,02	74,22%	0,00	0,00%	77.547,98	25,78%
15	466A	16	341.118,00	25.298,08	7,42%	366.416,08	107,42%	191.148,30	52,17%	0,00	0,00%	175.267,78	47,83%
15	466A		**3.037.556,00**	**126.490,34**	**4,16%**	**3.164.046,34**	**104,16%**	**2.070.802,44**	**65,45%**	**253.125,80**	**8,00%**	**840.118,10**	**26,55%**
15			**2.645.157.345,00**	**139.861,09**	**0,01%**	**2.645.297.206,09**	**100,01%**	**1.833.515.670,60**	**69,31%**	**2.431.521,57**	**0,09%**	**809.350.013,92**	**30,60%**
16	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	261A	12	8.747.236,00	59.965,88	0,69%	8.807.201,88	100,69%	7.021.864,26	79,73%	120.600,79	1,37%	1.664.736,83	18,90%
16	261A	13	2.114.999,00	-49.663,78	-2,35%	2.065.335,22	97,65%	1.425.560,87	69,02%	175.056,24	8,48%	464.718,11	22,50%
16	261A	16	2.184.505,00	35.092,46	1,61%	2.219.597,46	101,61%	1.417.401,83	63,86%	106.611,33	4,80%	695.584,30	31,34%
16	261A		**13.129.232,00**	**45.394,56**	**0,35%**	**13.174.626,56**	**100,35%**	**9.919.821,68**	**75,29%**	**402.268,36**	**3,05%**	**2.852.536,52**	**21,65%**
16	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	186.981,32	66,67%	0,00	0,00%	93.490,68	33,33%
16	261B	12	11.698.869,00	279.357,05	2,39%	11.978.226,05	102,39%	9.504.066,54	79,34%	0,00	0,00%	2.474.159,51	20,66%
16	261B	13	9.673.395,00	-2.500,00	-0,03%	9.670.895,00	99,97%	7.451.905,74	77,05%	0,00	0,00%	2.218.989,26	22,95%
16	261B	15	38.635,00	0,00	0,00%	38.635,00	100,00%	25.756,68	66,67%	0,00	0,00%	12.878,32	33,33%
16	261B	16	5.937.283,00	71.845,14	1,21%	6.009.128,14	101,21%	3.920.707,04	65,25%	0,00	0,00%	2.088.421,10	34,75%
16	261B		**27.628.654,00**	**348.702,19**	**1,26%**	**27.977.356,19**	**101,26%**	**21.089.417,32**	**75,38%**	**0,00**	**0,00%**	**6.887.938,87**	**24,62%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	261O	12	2.015.231,00	65.439,52	3,25%	2.080.670,52	103,25%	1.545.434,95	74,28%	16.647,53	0,80%	518.588,04	24,92%
16	261O	13	265.490,00	0,00	0,00%	265.490,00	100,00%	205.381,90	77,36%	0,00	0,00%	60.108,10	22,64%
16	261O	16	448.560,00	19.359,91	4,32%	467.919,91	104,32%	297.600,24	63,60%	0,00	0,00%	170.319,67	36,40%
16	261O		**2.811.773,00**	**84.799,43**	**3,02%**	**2.896.572,43**	**103,02%**	**2.103.411,81**	**72,62%**	**16.647,53**	**0,57%**	**776.513,09**	**26,81%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	261P	12	4.597.342,00	132.842,44	2,89%	4.730.184,44	102,89%	3.520.494,42	74,43%	11.121,66	0,24%	1.198.568,36	25,34%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261P	13	794.300,00	-9.711,04	-1,22%	784.588,96	98,78%	643.191,89	81,98%	0,00	0,00%	141.397,07	18,02%
16	261P	16	1.250.346,00	38.594,67	3,09%	1.288.940,67	103,09%	923.475,63	71,65%	0,00	0,00%	365.465,04	28,35%
16	261P		**6.724.480,00**	**161.726,07**	**2,41%**	**6.886.206,07**	**102,41%**	**5.142.156,66**	**74,67%**	**11.121,66**	**0,16%**	**1.732.927,75**	**25,17%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	411A	12	8.520.628,00	419.271,06	4,92%	8.939.899,06	104,92%	7.013.761,19	78,45%	180.523,18	2,02%	1.745.614,69	19,53%
16	411A	13	1.614.272,00	-44.305,54	-2,74%	1.569.966,46	97,26%	1.185.682,69	75,52%	0,00	0,00%	384.283,77	24,48%
16	411A	16	2.455.112,00	63.112,88	2,57%	2.518.224,88	102,57%	1.851.503,84	73,52%	0,00	0,00%	666.721,04	26,48%
16	411A		**12.672.504,00**	**438.078,40**	**3,46%**	**13.110.582,40**	**103,46%**	**10.105.942,44**	**77,08%**	**180.523,18**	**1,38%**	**2.824.116,78**	**21,54%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	456A	12	4.571.060,00	126.146,56	2,76%	4.697.206,56	102,76%	3.606.415,80	76,78%	0,00	0,00%	1.090.790,76	23,22%
16	456A	13	667.767,00	0,00	0,00%	667.767,00	100,00%	509.385,26	76,28%	0,00	0,00%	158.381,74	23,72%
16	456A	16	1.258.031,00	601,54	0,05%	1.258.632,54	100,05%	908.830,58	72,21%	0,00	0,00%	349.801,96	27,79%
16	456A		**6.579.350,00**	**126.748,10**	**1,93%**	**6.706.098,10**	**101,93%**	**5.079.626,36**	**75,75%**	**0,00**	**0,00%**	**1.626.471,74**	**24,25%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	456B	12	3.352.295,00	1.761.982,73	52,56%	5.114.277,73	152,56%	4.290.770,41	83,90%	133.898,33	2,62%	689.608,99	13,48%
16	456B	13	161.437,00	13.415,95	8,31%	174.852,95	108,31%	136.067,87	77,82%	0,00	0,00%	38.785,08	22,18%
16	456B	16	571.622,00	438.179,40	76,66%	1.009.801,40	176,66%	787.365,36	77,97%	0,00	0,00%	222.436,04	22,03%
16	456B		**4.167.846,00**	**2.213.578,08**	**53,11%**	**6.381.424,08**	**153,11%**	**5.269.198,36**	**82,57%**	**133.898,33**	**2,10%**	**978.327,39**	**15,33%**
16	456M	10	421.602,00	65.993,40	15,65%	487.595,40	115,65%	325.063,52	66,67%	0,00	0,00%	162.531,88	33,33%
16	456M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	87.895,87	71,08%	0,00	0,00%	35.753,13	28,92%
16	456M	12	7.826.823,00	571.644,14	7,30%	8.398.467,14	107,30%	6.436.557,86	76,64%	0,00	0,00%	1.961.909,28	23,36%
16	456M	13	2.361.572,00	-39.646,22	-1,68%	2.321.925,78	98,32%	1.782.943,08	76,79%	29.863,68	1,29%	509.119,02	21,93%
16	456M	15	160.377,00	2.056,60	1,28%	162.433,60	101,28%	116.975,32	72,01%	0,00	0,00%	45.458,28	27,99%
16	456M	16	3.246.559,00	651.360,90	20,06%	3.897.919,90	120,06%	2.203.924,65	56,54%	199.430,12	5,12%	1.494.565,13	38,34%
16	456M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	25.662,08	66,67%	0,00	0,00%	12.830,92	33,33%
16	456M		**14.179.075,00**	**1.251.408,82**	**8,83%**	**15.430.483,82**	**108,83%**	**10.979.022,38**	**71,15%**	**229.293,80**	**1,49%**	**4.222.167,64**	**27,36%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	456N	12	6.651.385,00	111.880,05	1,68%	6.763.265,05	101,68%	5.018.634,04	74,20%	180.462,91	2,67%	1.564.168,10	23,13%
16	456N	13	952.070,00	0,00	0,00%	952.070,00	100,00%	686.567,96	72,11%	0,00	0,00%	265.502,04	27,89%
16	456N	16	1.679.248,00	43.040,96	2,56%	1.722.288,96	102,56%	1.156.269,80	67,14%	0,00	0,00%	566.019,16	32,86%
16	456N		**9.365.195,00**	**154.921,01**	**1,65%**	**9.520.116,01**	**101,65%**	**6.916.466,52**	**72,65%**	**180.462,91**	**1,90%**	**2.423.186,58**	**25,45%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	467A	12	3.732.462,00	125.558,70	3,36%	3.858.020,70	103,36%	2.896.325,21	75,07%	0,00	0,00%	961.695,49	24,93%
16	467A	13	4.872.518,00	-20.748,37	-0,43%	4.851.769,63	99,57%	3.754.443,45	77,38%	0,00	0,00%	1.097.326,18	22,62%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	7.575,44	66,67%	0,00	0,00%	3.787,72	33,33%
16	467A	16	2.741.213,00	52.138,02	1,90%	2.793.351,02	101,90%	1.923.321,39	68,85%	0,00	0,00%	870.029,63	31,15%
16	467A		**11.440.048,00**	**156.948,51**	**1,37%**	**11.596.996,51**	**101,37%**	**8.636.660,21**	**74,47%**	**0,00**	**0,00%**	**2.960.336,30**	**25,53%**
16			**108.698.157,00**	**4.982.305,17**	**4,58%**	**113.680.462,17**	**104,58%**	**85.241.723,74**	**74,98%**	**1.154.215,77**	**1,02%**	**27.284.522,66**	**24,00%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	226.073,20	66,67%	0,00	0,00%	113.036,80	33,33%
17	311M	11	268.332,00	0,00	0,00%	268.332,00	100,00%	207.770,92	77,43%	0,00	0,00%	60.561,08	22,57%
17	311M	12	7.934.238,00	-186.910,11	-2,36%	7.747.327,89	97,64%	6.171.010,34	79,65%	13.222,96	0,17%	1.563.094,59	20,18%
17	311M	13	8.888.753,00	-910,70	-0,01%	8.887.842,30	99,99%	5.339.550,40	60,08%	1.722.535,71	19,38%	1.825.756,19	20,54%
17	311M	14	46.887,00	0,00	0,00%	46.887,00	100,00%	4.061,68	8,66%	30.318,48	64,66%	12.506,84	26,67%
17	311M	15	262.775,00	0,00	0,00%	262.775,00	100,00%	209.994,14	79,91%	0,00	0,00%	52.780,86	20,09%
17	311M	16	6.146.840,00	433.379,85	7,05%	6.580.219,85	107,05%	3.967.597,49	60,30%	392.534,11	5,97%	2.220.088,25	33,74%
17	311M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	38.350,08	74,93%	0,00	0,00%	12.830,92	25,07%
17	311M		**23.938.116,00**	**245.559,04**	**1,03%**	**24.183.675,04**	**101,03%**	**16.164.408,25**	**66,84%**	**2.158.611,26**	**8,93%**	**5.860.655,53**	**24,23%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
17	311N	12	16.383.035,00	540.498,24	3,30%	16.923.533,24	103,30%	13.375.995,62	79,04%	505,56	0,00%	3.547.032,06	20,96%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311N	13	553.290,00	0,00	0,00%	553.290,00	100,00%	421.229,26	76,13%	0,00	0,00%	132.060,74	23,87%
17	311N	16	4.572.059,00	135.523,62	2,96%	4.707.582,62	102,96%	3.545.609,94	75,32%	0,00	0,00%	1.161.972,68	24,68%
17	311N		**21.590.876,00**	**676.021,86**	**3,13%**	**22.266.897,86**	**103,13%**	**17.397.829,54**	**78,13%**	**505,56**	**0,00%**	**4.868.562,76**	**21,86%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
17	311O	12	3.105.917,00	77.911,40	2,51%	3.183.828,40	102,51%	2.520.585,62	79,17%	0,00	0,00%	663.242,78	20,83%
17	311O	13	23.607,00	0,00	0,00%	23.607,00	100,00%	19.246,08	81,53%	0,00	0,00%	4.360,92	18,47%
17	311O	16	751.697,00	19.477,87	2,59%	771.174,87	102,59%	597.225,56	77,44%	0,00	0,00%	173.949,31	22,56%
17	311O		**3.963.713,00**	**97.389,27**	**2,46%**	**4.061.102,27**	**102,46%**	**3.192.051,98**	**78,60%**	**0,00**	**0,00%**	**869.050,29**	**21,40%**
17	311P	10	480.550,00	-480.550,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	18.423.270,00	-18.423.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.053.662,00	-5.053.662,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	340.613,00	-340.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	275.372,00	-275.372,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.730.022,00	-5.730.022,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	27.294,00	-27.294,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**30.343.472,00**	**-30.343.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	5.147.371,00	-5.147.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	150.203.548,00	-150.203.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	11.370.699,00	-11.370.699,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	347.468.222,00	-347.468.222,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	548.353.264,00	-548.353.264,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	208.304.548,00	-208.304.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.535.569.485,00	-1.535.569.485,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.806.417.137,00**	**-2.806.417.137,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.741.223,00	-1.741.223,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	313.206,00	-313.206,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	3.074.628,00	-3.074.628,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	177.304.031,00	-177.304.031,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	150.379.196,00	-150.379.196,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	20.789.967,00	-20.789.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	445.057.061,00	-445.057.061,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**798.659.312,00**	**-798.659.312,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
17	312D	12	2.962.793,00	-4.515,42	-0,15%	2.958.277,58	99,85%	2.320.115,34	78,43%	0,00	0,00%	638.162,24	21,57%
17	312D	13	247.094,00	0,00	0,00%	247.094,00	100,00%	180.190,17	72,92%	4.876,96	1,97%	62.026,87	25,10%
17	312D	16	3.498.796,00	-1.514.716,82	-43,29%	1.984.079,18	56,71%	1.762.951,22	88,85%	0,00	0,00%	221.127,96	11,15%
17	312D		**6.791.175,00**	**-1.519.232,24**	**-22,37%**	**5.271.942,76**	**77,63%**	**4.318.251,45**	**81,91%**	**4.876,96**	**0,09%**	**948.814,35**	**18,00%**
17	312F	14	185.731.688,00	-185.731.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	56.579.797,00	-56.579.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	11.834,00	-11.834,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	-68.743,20	-41,67%	96.240,80	58,33%	54.994,88	57,14%	0,00	0,00%	41.245,92	42,86%
17	313B	12	22.707.207,00	-303.147,28	-1,34%	22.404.059,72	98,66%	17.388.974,78	77,62%	0,00	0,00%	5.015.084,94	22,38%
17	313B	13	3.309.447,00	-142.134,86	-4,29%	3.167.312,14	95,71%	2.392.002,29	75,52%	22.886,00	0,72%	752.423,85	23,76%
17	313B	14	282.161,00	194.553,41	68,95%	476.714,41	168,95%	256.513,40	53,81%	2.350,74	0,49%	217.850,27	45,70%
17	313B	16	6.874.702,00	-30.151,46	-0,44%	6.844.550,54	99,56%	4.870.546,77	71,16%	0,00	0,00%	1.974.003,77	28,84%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313B		**33.338.501,00**	**-349.623,39**	**-1,05%**	**32.988.877,61**	**98,95%**	**24.963.032,12**	**75,67%**	**25.236,74**	**0,08%**	**8.000.608,75**	**24,25%**
17	313C	12	3.252.860,00	-3.252.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	336.487,00	-336.487,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	594.330,00	-594.330,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	15.292.966,00	-15.292.966,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	25.117.613,00	-25.117.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.198.637,00	-1.198.637,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	61.665.936,00	-61.665.936,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**107.458.829,00**	**-107.458.829,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	10	0,00	68.743,20	100,00%	68.743,20	0,00%	54.994,56	80,00%	0,00	0,00%	13.748,64	20,00%
17	313D	12	0,00	322.689,52	100,00%	322.689,52	0,00%	304.435,09	94,34%	0,00	0,00%	18.254,43	5,66%
17	313D	16	0,00	96.053,17	100,00%	96.053,17	0,00%	89.506,06	93,18%	0,00	0,00%	6.547,11	6,82%
17	313D		**0,00**	**487.485,89**	**100,00%**	**487.485,89**	**0,00%**	**448.935,71**	**92,09%**	**0,00**	**0,00%**	**38.550,18**	**7,91%**
17			**4.108.143.749,00**	**-4.018.883.767,57**	**-97,83%**	**89.259.981,43**	**2,17%**	**66.484.509,05**	**74,48%**	**2.189.230,52**	**2,45%**	**20.586.241,86**	**23,06%**
19	231B	12	305.236,00	-25.543,44	-8,37%	279.692,56	91,63%	207.438,67	74,17%	0,00	0,00%	72.253,89	25,83%
19	231B	13	4.590.102,00	-29.158,72	-0,64%	4.560.943,28	99,36%	3.374.236,67	73,98%	0,00	0,00%	1.186.706,61	26,02%
19	231B	16	1.436.955,00	-15.133,48	-1,05%	1.421.821,52	98,95%	900.022,40	63,30%	0,00	0,00%	521.799,12	36,70%
19	231B		**6.332.293,00**	**-69.835,64**	**-1,10%**	**6.262.457,36**	**98,90%**	**4.481.697,74**	**71,56%**	**0,00**	**0,00%**	**1.780.759,62**	**28,44%**
19	231C	12	2.544.492,00	92.984,50	3,65%	2.637.476,50	103,65%	2.035.332,08	77,17%	0,00	0,00%	602.144,42	22,83%
19	231C	13	9.039.677,00	-82.568,88	-0,91%	8.957.108,12	99,09%	6.668.939,52	74,45%	0,00	0,00%	2.288.168,60	25,55%
19	231C	14	12.665,00	0,00	0,00%	12.665,00	100,00%	6.547,12	51,69%	0,00	0,00%	6.117,88	48,31%
19	231C	16	2.424.393,00	73.955,49	3,05%	2.498.348,49	103,05%	1.281.808,76	51,31%	0,00	0,00%	1.216.539,73	48,69%
19	231C		**14.021.227,00**	**84.371,11**	**0,60%**	**14.105.598,11**	**100,60%**	**9.992.627,48**	**70,84%**	**0,00**	**0,00%**	**4.112.970,63**	**29,16%**
19	231D	12	1.450.582,00	95.929,84	6,61%	1.546.511,84	106,61%	1.164.081,75	75,27%	0,00	0,00%	382.430,09	24,73%
19	231D	13	732.835,00	-58.281,20	-7,95%	674.553,80	92,05%	511.655,02	75,85%	0,00	0,00%	162.898,78	24,15%
19	231D	14	0,00	31.491,60	100,00%	31.491,60	0,00%	22.471,04	71,36%	0,00	0,00%	9.020,56	28,64%
19	231D	16	544.096,00	15.792,13	2,90%	559.888,13	102,90%	336.860,57	60,17%	0,00	0,00%	223.027,56	39,83%
19	231D		**2.727.513,00**	**84.932,37**	**3,11%**	**2.812.445,37**	**103,11%**	**2.035.068,38**	**72,36%**	**0,00**	**0,00%**	**777.376,99**	**27,64%**
19	231E	12	21.471,00	209,72	0,98%	21.680,72	100,98%	15.482,72	71,41%	0,00	0,00%	6.198,00	28,59%
19	231E	13	882.930,00	0,00	0,00%	882.930,00	100,00%	641.563,23	72,66%	0,00	0,00%	241.366,77	27,34%
19	231E	16	219.078,00	52,43	0,02%	219.130,43	100,02%	103.887,10	47,41%	0,00	0,00%	115.243,33	52,59%
19	231E		**1.123.479,00**	**262,15**	**0,02%**	**1.123.741,15**	**100,02%**	**760.933,05**	**67,71%**	**0,00**	**0,00%**	**362.808,10**	**32,29%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	231F	12	1.984.382,00	385.671,30	19,44%	2.370.053,30	119,44%	1.848.644,09	78,00%	0,00	0,00%	521.409,21	22,00%
19	231F	13	999.660,00	-14.277,42	-1,43%	985.382,58	98,57%	722.925,69	73,36%	0,00	0,00%	262.456,89	26,64%
19	231F	16	596.307,00	125.534,20	21,05%	721.841,20	121,05%	444.273,75	61,55%	0,00	0,00%	277.567,45	38,45%
19	231F		**3.662.841,00**	**496.928,08**	**13,57%**	**4.159.769,08**	**113,57%**	**3.070.838,25**	**73,82%**	**0,00**	**0,00%**	**1.088.930,83**	**26,18%**
19	231G	12	954.350,00	76.659,86	8,03%	1.031.009,86	108,03%	876.403,65	85,00%	0,00	0,00%	154.606,21	15,00%
19	231G	13	39.488.755,00	-93.645,80	-0,24%	39.395.109,20	99,76%	29.498.617,83	74,88%	0,00	0,00%	9.896.491,37	25,12%
19	231G	16	9.822.187,00	-8.431,49	-0,09%	9.813.755,51	99,91%	5.444.181,40	55,48%	0,00	0,00%	4.369.574,11	44,52%
19	231G		**50.265.292,00**	**-25.417,43**	**-0,05%**	**50.239.874,57**	**99,95%**	**35.819.202,88**	**71,30%**	**0,00**	**0,00%**	**14.420.671,69**	**28,70%**
19	231H	12	4.016.941,00	294.630,09	7,33%	4.311.571,09	107,33%	3.646.523,00	84,58%	0,00	0,00%	665.048,09	15,42%
19	231H	13	139.796.936,00	-219.497,09	-0,16%	139.577.438,91	99,84%	103.198.251,63	73,94%	0,00	0,00%	36.379.187,28	26,06%
19	231H	16	32.556.709,00	9.556,25	0,03%	32.566.265,25	100,03%	15.121.748,88	46,43%	0,00	0,00%	17.444.516,37	53,57%
19	231H		**176.370.586,00**	**84.689,25**	**0,05%**	**176.455.275,25**	**100,05%**	**121.966.523,51**	**69,12%**	**0,00**	**0,00%**	**54.488.751,74**	**30,88%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	231I	12	6.252.138,00	201.983,92	3,23%	6.454.121,92	103,23%	4.962.656,46	76,89%	0,00	0,00%	1.491.465,46	23,11%
19	231I	13	3.210.504,00	-143.726,87	-4,48%	3.066.777,13	95,52%	2.299.942,27	75,00%	0,00	0,00%	766.834,86	25,00%
19	231I	14	0,00	24.588,28	100,00%	24.588,28	0,00%	24.588,28	100,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I	16	1.533.920,00	44.130,91	2,88%	1.578.050,91	102,88%	634.821,15	40,23%	0,00	0,00%	943.229,76	59,77%
19	231I		**11.079.054,00**	**126.976,24**	**1,15%**	**11.206.030,24**	**101,15%**	**7.977.002,88**	**71,18%**	**0,00**	**0,00%**	**3.229.027,36**	**28,82%**
19	231J	12	609.484,00	29.842,26	4,90%	639.326,26	104,90%	527.951,30	82,58%	0,00	0,00%	111.374,96	17,42%
19	231J	13	37.523.471,00	-19.055,82	-0,05%	37.504.415,18	99,95%	27.564.157,99	73,50%	0,00	0,00%	9.940.257,19	26,50%
19	231J	16	10.061.012,00	1.778,19	0,02%	10.062.790,19	100,02%	5.502.692,72	54,68%	0,00	0,00%	4.560.097,47	45,32%
19	231J		**48.193.967,00**	**12.564,63**	**0,03%**	**48.206.531,63**	**100,03%**	**33.594.802,01**	**69,69%**	**0,00**	**0,00%**	**14.611.729,62**	**30,31%**
19	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	232A	12	2.292.100,00	23.951,70	1,04%	2.316.051,70	101,04%	1.790.064,02	77,29%	0,00	0,00%	525.987,68	22,71%
19	232A	13	5.205.666,00	-295.966,61	-5,69%	4.909.699,39	94,31%	3.746.505,30	76,31%	0,00	0,00%	1.163.194,09	23,69%
19	232A	16	2.353.606,00	15.432,73	0,66%	2.369.038,73	100,66%	1.673.646,72	70,65%	0,00	0,00%	695.392,01	29,35%
19	232A		**9.933.864,00**	**-256.582,18**	**-2,58%**	**9.677.281,82**	**97,42%**	**7.265.210,76**	**75,07%**	**0,00**	**0,00%**	**2.412.071,06**	**24,93%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	232B	12	2.108.513,00	41.099,04	1,95%	2.149.612,04	101,95%	1.736.362,77	80,78%	0,00	0,00%	413.249,27	19,22%
19	232B	13	644.644,00	0,00	0,00%	644.644,00	100,00%	483.962,28	75,07%	0,00	0,00%	160.681,72	24,93%
19	232B	16	711.362,00	10.274,78	1,44%	721.636,78	101,44%	506.985,30	70,25%	0,00	0,00%	214.651,48	29,75%
19	232B		**3.547.011,00**	**51.373,82**	**1,45%**	**3.598.384,82**	**101,45%**	**2.782.305,07**	**77,32%**	**0,00**	**0,00%**	**816.079,75**	**22,68%**
19	232C	10	82.492,00	-68.743,20	-83,33%	13.748,80	16,67%	0,16	0,00%	0,00	0,00%	13.748,64	100,00%
19	232C	12	1.290.803,00	-820.216,80	-63,54%	470.586,20	36,46%	326.912,38	69,47%	0,00	0,00%	143.673,82	30,53%
19	232C	13	114.935,00	-20.481,78	-17,82%	94.453,22	82,18%	66.919,22	70,85%	0,00	0,00%	27.534,00	29,15%
19	232C	14	24.925,00	0,00	0,00%	24.925,00	100,00%	17.800,20	71,42%	0,00	0,00%	7.124,80	28,58%
19	232C	16	606.142,00	-222.781,73	-36,75%	383.360,27	63,25%	283.967,14	74,07%	0,00	0,00%	99.393,13	25,93%
19	232C		**2.119.297,00**	**-1.132.223,51**	**-53,42%**	**987.073,49**	**46,58%**	**695.599,10**	**70,47%**	**0,00**	**0,00%**	**291.474,39**	**29,53%**
19	232D	12	700.282,00	-57.803,72	-8,25%	642.478,28	91,75%	485.659,44	75,59%	0,00	0,00%	156.818,84	24,41%
19	232D	13	47.622,00	0,00	0,00%	47.622,00	100,00%	34.231,20	71,88%	0,00	0,00%	13.390,80	28,12%
19	232D	16	160.569,00	-13.955,39	-8,69%	146.613,61	91,31%	88.601,93	60,43%	0,00	0,00%	58.011,68	39,57%
19	232D		**908.473,00**	**-71.759,11**	**-7,90%**	**836.713,89**	**92,10%**	**608.492,57**	**72,72%**	**0,00**	**0,00%**	**228.221,32**	**27,28%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	232E	12	4.993.921,00	-2.069.874,97	-41,45%	2.924.046,03	58,55%	1.863.969,21	63,75%	0,00	0,00%	1.060.076,82	36,25%
19	232E	13	709.410,00	-338.333,49	-47,69%	371.076,51	52,31%	226.447,60	61,02%	0,00	0,00%	144.628,91	38,98%
19	232E	14	34.728,00	-21.366,18	-61,52%	13.361,82	38,48%	13.361,82	100,00%	0,00	0,00%	0,00	0,00%
19	232E	16	646.669,00	189.990,68	29,38%	836.659,68	129,38%	356.897,76	42,66%	0,00	0,00%	479.761,92	57,34%
19	232E		**6.467.220,00**	**-2.239.583,96**	**-34,63%**	**4.227.636,04**	**65,37%**	**2.515.671,11**	**59,51%**	**0,00**	**0,00%**	**1.711.964,93**	**40,49%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	232F	12	4.088.177,00	929.452,92	22,74%	5.017.629,92	122,74%	3.953.535,76	78,79%	0,00	0,00%	1.064.094,16	21,21%
19	232F	13	4.216.476,00	-521.915,07	-12,38%	3.694.560,93	87,62%	2.799.139,36	75,76%	0,00	0,00%	895.421,57	24,24%
19	232F	16	1.831.262,00	181.462,48	9,91%	2.012.724,48	109,91%	1.147.714,14	57,02%	0,00	0,00%	865.010,34	42,98%
19	232F		**10.218.407,00**	**589.000,33**	**5,76%**	**10.807.407,33**	**105,76%**	**7.955.383,98**	**73,61%**	**0,00**	**0,00%**	**2.852.023,35**	**26,39%**
19	232G	10	0,00	68.743,20	100,00%	68.743,20	0,00%	54.994,56	80,00%	0,00	0,00%	13.748,64	20,00%
19	232G	12	0,00	3.083.480,03	100,00%	3.083.480,03	0,00%	2.823.693,42	91,57%	0,00	0,00%	259.786,61	8,43%
19	232G	13	0,00	329.656,55	100,00%	329.656,55	0,00%	296.374,63	89,90%	0,00	0,00%	33.281,92	10,10%
19	232G	14	0,00	21.366,18	100,00%	21.366,18	0,00%	21.366,18	100,00%	0,00	0,00%	0,00	0,00%
19	232G	16	0,00	857.040,06	100,00%	857.040,06	0,00%	752.780,98	87,83%	0,00	0,00%	104.259,08	12,17%
19	232G		**0,00**	**4.360.286,02**	**100,00%**	**4.360.286,02**	**0,00%**	**3.949.209,77**	**90,57%**	**0,00**	**0,00%**	**411.076,25**	**9,43%**
19	239M	10	337.013,00	-68.743,20	-20,40%	268.269,80	79,60%	169.680,72	63,25%	0,00	0,00%	98.589,08	36,75%
19	239M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	85.206,13	68,91%	0,00	0,00%	38.442,87	31,09%
19	239M	12	16.508.831,00	-1.205.144,26	-7,30%	15.303.686,74	92,70%	8.209.094,46	53,64%	3.539.155,32	23,13%	3.555.436,96	23,23%
19	239M	13	2.523.258,00	873.636,37	34,62%	3.396.894,37	134,62%	2.484.373,97	73,14%	126.154,98	3,71%	786.365,42	23,15%
19	239M	15	115.530,00	2.814,09	2,44%	118.344,09	102,44%	69.230,82	58,50%	0,00	0,00%	49.113,27	41,50%
19	239M	16	3.569.710,00	370.351,78	10,37%	3.940.061,78	110,37%	2.213.020,29	56,17%	253.447,75	6,43%	1.473.593,74	37,40%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	17.202,52	66,67%	0,00	0,00%	8.601,48	33,33%
19	239M		**23.203.795,00**	**-27.085,22**	**-0,12%**	**23.176.709,78**	**99,88%**	**13.247.808,91**	**57,16%**	**3.918.758,05**	**16,91%**	**6.010.142,82**	**25,93%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	239N	12	7.431.494,00	340.475,76	4,58%	7.771.969,76	104,58%	6.339.237,63	81,57%	106.344,66	1,37%	1.326.387,47	17,07%
19	239N	13	18.695.401,00	-101.341,62	-0,54%	18.594.059,38	99,46%	12.430.173,07	66,85%	2.858.823,14	15,37%	3.305.063,17	17,77%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
19	239N	16	16.159.086,00	116.965,81	0,72%	16.276.051,81	100,72%	9.120.222,01	56,03%	2.069.795,30	12,72%	5.086.034,50	31,25%
19	239N		**42.379.836,00**	**356.099,95**	**0,84%**	**42.735.935,95**	**100,84%**	**27.952.202,71**	**65,41%**	**5.034.963,10**	**11,78%**	**9.748.770,14**	**22,81%**
19	239O	10	0,00	68.743,20	100,00%	68.743,20	0,00%	54.994,56	80,00%	0,00	0,00%	13.748,64	20,00%
19	239O	12	0,00	2.797.324,72	100,00%	2.797.324,72	0,00%	2.562.940,92	91,62%	0,00	0,00%	234.383,80	8,38%
19	239O	13	0,00	104.505,40	100,00%	104.505,40	0,00%	82.146,80	78,61%	0,00	0,00%	22.358,60	21,39%
19	239O	16	0,00	735.884,18	100,00%	735.884,18	0,00%	649.711,87	88,29%	0,00	0,00%	86.172,31	11,71%
19	239O		**0,00**	**3.706.457,50**	**100,00%**	**3.706.457,50**	**0,00%**	**3.349.794,15**	**90,38%**	**0,00**	**0,00%**	**356.663,35**	**9,62%**
19			**412.554.155,00**	**6.131.454,40**	**1,49%**	**418.685.609,40**	**101,49%**	**290.020.374,31**	**69,27%**	**8.953.721,15**	**2,14%**	**119.711.513,94**	**28,59%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
20	241A	12	10.711.777,00	53.980,17	0,50%	10.765.757,17	100,50%	8.505.536,85	79,01%	0,00	0,00%	2.260.220,32	20,99%
20	241A	13	5.084.058,00	-34.973,00	-0,69%	5.049.085,00	99,31%	3.806.788,45	75,40%	0,00	0,00%	1.242.296,55	24,60%
20	241A	16	3.697.734,00	25.940,93	0,70%	3.723.674,93	100,70%	2.429.063,99	65,23%	0,00	0,00%	1.294.610,94	34,77%
20	241A		**19.576.061,00**	**44.948,10**	**0,23%**	**19.621.009,10**	**100,23%**	**14.796.384,01**	**75,41%**	**0,00**	**0,00%**	**4.824.625,09**	**24,59%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
20	241M	12	28.170.222,00	264.861,71	0,94%	28.435.083,71	100,94%	22.458.024,12	78,98%	330.790,35	1,16%	5.646.269,24	19,86%
20	241M	13	10.418.420,00	-184.768,40	-1,77%	10.233.651,60	98,23%	7.941.725,92	77,60%	0,00	0,00%	2.291.925,68	22,40%
20	241M	15	658.452,00	-200,00	-0,03%	658.252,00	99,97%	542.925,49	82,48%	0,00	0,00%	115.326,51	17,52%
20	241M	16	10.266.014,00	88.134,93	0,86%	10.354.148,93	100,86%	7.368.539,89	71,17%	96.899,73	0,94%	2.888.709,31	27,90%
20	241M		**49.595.600,00**	**168.028,24**	**0,34%**	**49.763.628,24**	**100,34%**	**38.366.210,14**	**77,10%**	**427.690,08**	**0,86%**	**10.969.728,02**	**22,04%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
20	494M	12	12.937.477,00	195.525,81	1,51%	13.133.002,81	101,51%	9.020.424,77	68,69%	1.331.877,85	10,14%	2.780.700,19	21,17%
20	494M	13	624.149,00	0,00	0,00%	624.149,00	100,00%	470.212,44	75,34%	0,00	0,00%	153.936,56	24,66%
20	494M	15	64.821,00	235,00	0,36%	65.056,00	100,36%	48.342,41	74,31%	0,00	0,00%	16.713,59	25,69%
20	494M	16	2.957.915,00	76.014,25	2,57%	3.033.929,25	102,57%	1.576.756,35	51,97%	404.605,44	13,34%	1.052.567,46	34,69%
20	494M		**16.666.854,00**	**271.775,06**	**1,63%**	**16.938.629,06**	**101,63%**	**11.170.730,69**	**65,95%**	**1.736.483,29**	**10,25%**	**4.031.415,08**	**23,80%**
20	923M	10	169.178,00	-72.504,93	-42,86%	96.673,07	57,14%	61.427,62	63,54%	0,00	0,00%	35.245,45	36,46%
20	923M	12	6.547.809,00	-257.909,07	-3,94%	6.289.899,93	96,06%	4.616.507,75	73,40%	341.267,40	5,43%	1.332.124,78	21,18%
20	923M	13	2.554.299,00	-29.712,38	-1,16%	2.524.586,62	98,84%	1.790.056,44	70,90%	59.579,10	2,36%	674.951,08	26,74%
20	923M	14	65.716,00	0,00	0,00%	65.716,00	100,00%	0,00	0,00%	27.706,40	42,16%	38.009,60	57,84%
20	923M	15	34.089,00	0,00	0,00%	34.089,00	100,00%	22.725,84	66,67%	0,00	0,00%	11.363,16	33,33%
20	923M	16	3.229.560,00	291.506,74	9,03%	3.521.066,74	109,03%	1.951.447,69	55,42%	539.105,88	15,31%	1.030.513,17	29,27%
20	923M	18	25.377,00	0,00	0,00%	25.377,00	100,00%	20.090,20	79,17%	0,00	0,00%	5.286,80	20,83%
20	923M		**12.626.028,00**	**-68.619,64**	**-0,54%**	**12.557.408,36**	**99,46%**	**8.462.255,54**	**67,39%**	**967.658,78**	**7,71%**	**3.127.494,04**	**24,91%**
20			**98.464.543,00**	**416.131,76**	**0,42%**	**98.880.674,76**	**100,42%**	**72.795.580,38**	**73,62%**	**3.131.832,15**	**3,17%**	**22.953.262,23**	**23,21%**
26	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	314.127,56	78,53%	0,00	0,00%	85.872,44	21,47%
26	929N	16	122.000,00	201.641,08	165,28%	323.641,08	265,28%	289.341,73	89,40%	0,00	0,00%	34.299,35	10,60%
26	929N	18	88.735.420,00	-27.034.167,78	-30,47%	61.701.252,22	69,53%	61.692.413,00	99,99%	0,00	0,00%	8.839,22	0,01%
26	929N		**89.257.420,00**	**-26.832.526,70**	**-30,06%**	**62.424.893,30**	**69,94%**	**62.295.882,29**	**99,79%**	**0,00**	**0,00%**	**129.011,01**	**0,21%**
26			**89.257.420,00**	**-26.832.526,70**	**-30,06%**	**62.424.893,30**	**69,94%**	**62.295.882,29**	**99,79%**	**0,00**	**0,00%**	**129.011,01**	**0,21%**
Total			**8.268.733.942,00**	**-4.021.918.438,23**	**-48,64%**	**4.246.815.503,77**	**51,36%**	**3.003.401.082,45**	**70,72%**	**23.922.965,70**	**0,56%**	**1.219.491.455,62**	**28,72%**